

A N N U A L R E P O R T

2017





Dear Brothers & Sisters in Christ,

It is once again a pleasure for me to present to you the Annual Report for Catholic Charities. As the President of the Corporate Board of Directors, I have the privilege of witnessing the tremendous investment of time, talent and treasure that so many people bring to the fulfillment of our

mandate to “love one another”. The Catholic Charities family is comprised of many members, all with specific and important roles in serving the poor and suffering in our midst.

The Corporate Board is made up of volunteers who serve as faithful stewards by providing governance, promotion, understanding and advocacy for Catholic Charities. Their gifts of leadership and discipleship help maintain the long term viability of our Mission.

Advisory Board members are integral to the success of each area office. Over 140 strong, this group of loyal and active volunteers help to identify service needs in our various communities and to be ambassadors of our Mission. Through their determined fundraising and publicity efforts, contributions have increased 400% over the last 15 years! Without our Advisory Boards, the impact of Catholic Charities would be greatly diminished.

Our talented and committed staff have dedicated their lives to bringing relief to people in desperate situations. Working with limited resources and for limited compensation, the staff of Catholic Charities demonstrates the love of Christ on a daily basis to literally thousands of people.

The hundreds of program volunteers provide critical care whether they are delivering meals, sorting clothes, working with seniors or providing pro bono legal and medical services. These selfless individuals allow Catholic Charities to expand its impact well beyond the constraints of our budget.

Last, but certainly not least, Catholic Charities is the recipient of the benevolence of thousands of donors in our diocese. Donors are the “fuel for the engine” of our Mission. Their willingness to recognize the blessings they have received in their lives and to financially support our brothers and sisters in need to the best of their abilities is an inspiration to us all.

All of these wonderful people comprise the Catholic Charities family and I wish to thank every one of you for the sacrifices you endure to bring the love and mercy of Jesus to the people we serve. May God Bless you and your families in the New Year.

Yours In Christ,

† Thomas John Paprocki

Most Reverend Bishop Thomas J. Paprocki
Bishop of Springfield in Illinois



Dear Friends of Catholic Charities,

Thank you for taking the time to review the 2017 Annual Report for Catholic Charities in the Diocese of Springfield in Illinois. This past year, we at Catholic Charities have continued our fervent mission to bring mercy, relief and hope to thousands of people across our 28-county

diocese. Through our network of area offices and facilities, Catholic Charities offers a wide array of programs. These programs range from providing basic assistance to long-term interventions designed to help individuals and families overcome obstacles preventing them from maximizing the wondrous gift of life bestowed by our Creator.

I have been asked in the past whether Catholic Charities should focus on giving a person a fish or teaching a person how to fish and my answer has always been – both! To me it is not an either/or question. There are so many people that come to Catholic Charities who are in temporary need of help or who have suffered an unexpected crisis in their lives. What they need is an immediate, non-judgmental expression of God’s mercy. What they need is temporary assistance until they can get themselves back on their feet again. What they need is a fish. Over the years, literally thousands of people across the diocese have come to Catholic Charities for the first and only times in their lives. They are afraid, embarrassed and shocked to find themselves in a position they never thought was possible. Catholic Charities greets them with dignity and respect and provides these families with food, clothing, medicine and shelter. We provide God’s light in their darkest days and so many never have to come back again.

Catholic Charities also operates programs that teach a person how to fish because many people need more comprehensive interventions to help them become self-sufficient or to better care for their families. Our Intact Family Services, Professional Counseling Solutions, Faith In Action and Learning Independence For Tomorrow (L.I.F.T.) programs are all designed to empower individuals and families to lead healthier, happier and more productive lives. Through these professional services, Catholic Charities makes a long-term commitment to help people fully realize their God-given potential.

I met George last year in one of the dozens of small rural towns Catholic Charities now serves through our Mobile Food Pantry program. George was a disabled veteran of the Korean War and he came that day proudly wearing his United States Marine Corps sweatshirt. George is a widower living alone on a fixed income. He shared with me that many times a year he simply does not know where his next meal is coming from. He is grateful for his “beans and peanut butter” on those days. He does not have a vehicle and the nearest town with a food pantry is 25 miles away. George was incredibly thankful for providing him with food that day. He tearfully wanted me to tell whoever was responsible for this blessing that he will never forget the kindness he has been shown.

On behalf of George and all of us at Catholic Charities thank you for making what we do possible.

Sincerely,

Steven E. Roach

Steven E. Roach, M.S., Executive Director
Catholic Charities Diocese of Springfield in Illinois

EXECUTIVE STAFF



Steven Roach
Executive Director

Elaine Perine, CPA
Director of Finance and Administration



Amy Maher
Director of Operations

Brian Berg
Director of Family Services and Quality Improvement



Administrative Office
1625 West Washington
Springfield, IL 62702
(217) 523-9201
(800) 745-5194
Fax: (217) 523-5624

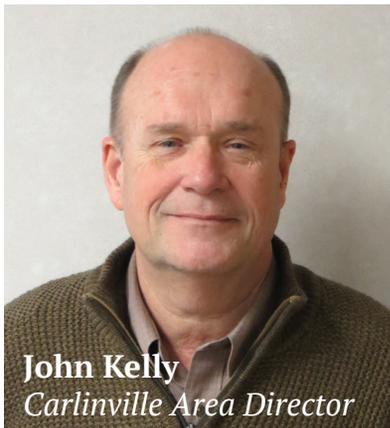
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Edward Hart - Director

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John Webster - Secretary

CARLINVILLE



John Kelly
Carlinville Area Director

Carlinville Catholic Charities
525 West Second South
Carlinville, IL 62626
(217) 854-4511
Fax: (217) 854-8049
Serves Greene, Macoupin and Montgomery Counties

Resale Store
20 Carlinville Plaza
Carlinville, IL 62626
(217) 854-3029

Board Members



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Ann Kibe
Jeremiah Kibe
Michelle Millard

Jill Murphy
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Paul Roth - President
Ervin Shores

Carlinville Highlights



Organization of the Year
Carlinville Catholic Charities was honored to be named Organization of the Year by the Chamber of Commerce. Recognized for their commitment to make the community a better place.

More Mobile
Carlinville served 1,400 mobile food bags in their 3 county region; bringing vital nourishment to those who live on the fringes of society.

DECATUR



Marie Rademacher
Decatur Area Director

Decatur Catholic Charities

247 West Prairie
Decatur, IL 62523
(217) 428-3458
Fax: (217) 428-4415
Serves Macon, Moultrie and Shelby Counties

Resale Store

2705 North Water Street
Decatur, IL 62523

Decatur Highlights

WSOY Delivers Big

WSOY Food Drive once again delivers huge results for Decatur Catholic Charities. Raising over 1.5 million pounds/dollars of food, the effort allows us to stock the pantry for the year. With an increase in mobile food runs, this effort is critical to our mission.

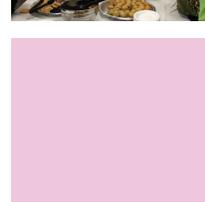
50 years – Countless meals

In 1967 Meals on Wheels MOW began serving home delivered meals to elderly residents in Decatur IL. It was one of only three programs in the state to experiment delivering meals to homebound elderly. In the first year, the program served 87 people 9757 meals. In 2002 the host organization, since 1967, closed its doors and Catholic Charities was asked to take over the program. It was a perfect fit for our mission to help the needy in our community. This past year volunteers served 79,000 meals to 600 clients.

Board Members

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Lori Stone
Kyle Talleur - *President*
Rockanne Wilkerson
Melverta Wilkerson
Jesica Willcut - *Secretary*



EFFINGHAM



Sr. Carol Beckermann
Effingham Area Director

Effingham Catholic Charities

US Route 40 E
PO Box 1017
Effingham, IL 62401
(217) 857-1458
Fax: (217) 857-1481
Serves Clark, Crawford, Cumberland, Effingham, Fayette, Jasper and Shelby Counties

Second Hand Rose Resale Shoppe

(217) 857-1482

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Patrick Niebrugge - *Vice President*
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Roxanne Pitcher - *Secretary*
Theresa Rutherford
Jamiee Sherrod

Effingham Highlights

Removing the dread of April 15th

Effingham Catholic Charities partnered with the IRS and became a Volunteer Income Tax Assistance (VITA) site to help people file their income tax returns. Our volunteers e-filed 71 federal tax returns and 69 state taxes. The total refund realized by our clients was \$80,692. Eligible clients received a total of \$25,788 in Earned Income Credit.

Bringing Out Bright Smiles

Our Dental Voucher Program has completed its 3rd full year. The collaboration with HSHS St. Anthony Memorial Hospital has been very successful. It has even gained the attention of the American Dental Association as a highly successful program. In fiscal year 2017 we were able to provide 276 individuals with 306 services (exam, x-ray, and, if needed an extraction) at a cost of \$67,958.31.



MADISON COUNTY



Denise Brown
Madison County Area Director

Madison County Catholic Charities – Alton Office

3512 McArthur Boulevard
Alton, IL 62002
(618) 462-0634

Fax: (618) 462-3209
Serves Calhoun, Jersey, Madison and Bond Counties

Madison County Catholic Charities – Granite City Office

2266 Madison Avenue
Granite City, IL 62040
(618) 877-1184

Fax: (618) 798-4287



Madison County Highlights

Help on the Move Raised Record Numbers

Madison County Catholic Charities had their most successful Annual Fundraiser thanks to committed board members. After 18 years, Help On The Move fundraiser brought in the most revenue ever. The evening was fun and allowed critical services to happen throughout the year.

Powerful Partnerships

In conjunction with United Way of Greater St. Louis and local schools, 15,000 lbs of food was donated to fight hunger in Madison County. Competition, creativity and compassion changed the shelves on our pantry.



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William Keller
Andy Macias
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Barbara Petersen

MATTOON



Deborah Albin
Mattoon Area Director

Catholic Charities of Coles, Douglas and Edgar Counties

4217 DeWitt Avenue
Mattoon, IL 61938
(217) 235-0420

Fax: (217) 235-0425
Serves Coles, Douglas and Edgar Counties

Board Members

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Dee Graham
Ron Hagan
Rance Higgins - *Treasurer*
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June Kriesel
Brian Murphy

Mark Niemerg
Matt Piescinski
Karen Savoree
Amy Smith
Terence Sullivan
Lexa Volk
Philip Wright

Mattoon Highlights

Health and Wellness

In 2017, Mattoon started a new program providing Immediate Meds. This program helps to supply short-term medications to those that may otherwise not be able to afford their prescriptions. The start-up funds for this program came from grants, but Mattoon is committed to continuing the program.

Sleeping Beauties

Partnering with Slumberland has been a beautiful relationship. Children we serve no longer have to sleep on the floor, but now rest well with a mattress from Slumberland.



QUINCY



Jackie Bruns
Quincy Area Director

Quincy Highlights

Critical Counseling

The Professional Counseling Solutions Program provides individual, premarital, marital, and family therapy from a systemic perspective. Our services are focused on helping our clients cope with life's challenges in order to return to their optimum level of functioning prior to treatment. Services are based on a sliding fee scale and clients are not refused due to their inability to pay. We are now accepting insurance and our fee forgiveness scale is very generous and a main component that sets our program apart from other counseling agencies in town.

Tis the Season to be Giving

Christmas was filled with joy for our clients in the Intact Family Services Program. Due to the generosity of St. Peter's Parishioners we were able to provide a very special Christmas. Blessed Sacrament and Quincy Notre Dame provided a wonderful partnership during the Holidays, keeping our pantry stocked.

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Kathy Jochem

Aaron Kerkhoff
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Peggy Koetters
Lindsey McDonald
Mary K. Rossmiller
Melissa Sorrill - Vice President
Michelle Terwelp
Vieve Veith - President



Quincy Catholic Charities

620 Maine
Quincy, IL 62301
(217) 222-0958
Fax: (217) 222-8737
Serves Adams, Brown and Pike Counties

SPRINGFIELD

Mark Buttell
Springfield Area Director



Springfield Highlights

Super Food Drive

Springfield Catholic Charities hosted the first Super Food Drive Challenge amongst the Springfield Catholic Elementary Schools. Exceeding all expectations, the schools brought in over 17,000 lbs of food! The Cathedral was the winner of the competition bringing in over 26 lbs of food per student.

Celebrate Good Times!

St. John's Breadline hosted their first Holiday Celebration. Patrons gathered for nachos, popcorn, punch and some peppermint coffee. They played Bingo and TONS of prizes were won. Attendees were able to take a turkey with them as a parting gift. The afternoon was truly a celebration!

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Rosiland Dennis
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Louis Gietl III
Michael Greenwood

Doug Mauntel - Treasurer
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Andy Rathsack - Vice President
Marlyn Shaughnessy
Tom Walters
Richard Wray
Dan Wright

Springfield Catholic Charities

120 South 11th Street
Springfield, IL 62703
(217) 523-4551
Fax: (217) 523-8425
Fax: (217) 523-5624
Serves Sangamon, Menard, Christian, Morgan, Scott and Cass Counties

St. Clare's Health Clinic

700 N. 7th St., Suite A
Springfield, IL 62702
(217) 523-1474
Fax: (217) 523-0194

St. John's Breadline

430 N. Fifth St.
Springfield, IL 62702
(217) 528-6098
Fax: (217) 528-3605



CATHOLIC CHILDREN'S HOME



Michael Shelton Montez
*Catholic Children's Home
Administrator*

Catholic Children's Home
1400 State Street
Alton, IL 62002
(618) 465-3594
Fax: (618) 465-4023

Children's Home Highlights

Action for Autistic Children

The Catholic Children's Home launched a pilot program to address the educational needs of autistic children in Madison County. Currently, the surrounding schools have a significant gap in services for autistic children, oftentimes forcing students to travel great distances to receive adequate help in meeting their special needs. The new program allows children to attend school at the Catholic Children's Home and receive academic and intervention services customized to meet varying needs on the autism spectrum.

Board Members

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Gigi Darr
Mark Droste - Vice President
Shirley Emons
Sue Fitzgerald - Secretary
Cathy Gulash - Treasurer

Michael Holliday
Matt Kelly
Dee Oller
Stephen Pennell
Mary J. Powell
Chad Schnarre
Minerva Stalker
Mary Terry

ST. ANNE RESIDENCE

The St. Anne Residence
309 E. 9th St.
Beardstown, IL 62618
(217) 323-3228
Fax: (217) 523-5624

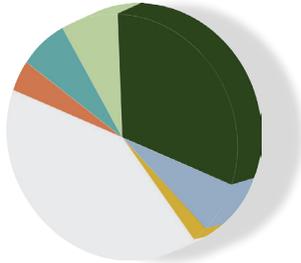
St. Anne's Highlights

Always something going on at St. Anne's

Bingo, monthly potlucks, meetings and morning coffee are just a few of the activities that keep the tenants active, engaged and involved, and this year was no different. The annual Tenant Appreciation Luncheon saw some changes that were warmly welcomed, greatly appreciated and thoroughly enjoyed by all! Let's not forget to mention the Mobile Food Pantry delivery that Springfield Catholic Charities made to help tenants stock their pantry. Tenants were able to "shop" for the items they wanted and trade others for those they did not, and are looking forward to the next MFP delivery to Beardstown. Although, we said goodbye to some long-time tenants we also welcomed new tenants and are looking forward to more activities.

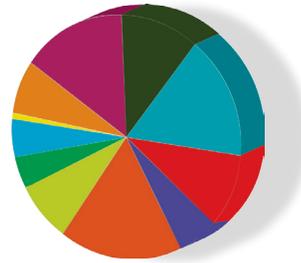


2017 FINANCIALS



Revenue

Contributions	31%
United Way	7%
Private Grants	2%
Government Fees & Grants	41%
Service Fees - Programs	4%
Sales to the Public	7%
Investment Income	8%



Expenses

Special Education	11%	Health Services	4%
Residential Services	16%	Elderly Services	5%
Intact Family Services	10%	Legal Services	1%
Counseling	6%	Crisis Assistance	7%
Food Services	17%	Support Services	15%
Resale Stores	8%		

STATEMENT OF ACTIVITIES

Year ended June 30, 2017

Revenue

Contributions	\$ 3,298,639
United Way	\$ 693,675
Private Grant	\$ 221,436
Fees & Grants Government	\$ 4,446,655
Service Fees - Programing	\$ 388,692
Sales to the Public	\$ 751,528
Investment Income	\$ 845,855
Total Revenue	\$ 10,646,480

Expenses

Program Services	
Special Education	\$ 1,299,961
Residential Services	\$ 1,881,994
Intact & Extended Family Services	\$ 1,140,766
Counseling	\$ 726,124
Food Services	\$ 2,010,973
Resale Stores	\$ 952,756
Health Services	\$ 464,068
Elderly Services	\$ 601,165
Legal Services	\$ 125,056
Crisis Assistance	\$ 833,905
Total Program Services	\$ 10,036,769

Support Services

Management & General	\$ 1,641,720
Fund Raising	\$ 187,831
Total Support Services	\$ 1,829,551
Total Expenses	\$ 11,866,320

PROGRAM TOTALS

Family Based Services

Extended Family Support	3	Families
Intact Family Services	283	Families
Post-Adoption Services	8	Clients
Professional Counseling Solutions	378	Clients
Residential Care	13	Children
Special Education	21	Children
Autism Program	6	Children

Senior Outreach

A Matter of Balance	167	Clients
Eldercare Options	127	Clients
Elderly Guardianship	71	Clients
Faith in Action	206	Clients
Meals on Wheels	604	Clients
St. Anne Residence	23	Clients
Strong for Life	70	Clients

Community Services and Health Assistance

Catholic Charities Legal Services	684	Clients
Crisis Assistance	19,567	Clients
Dental Assistance	366	Clients
Education and Advocacy	7,804	Clients
Food Pantries	113,120	Individual
MedAssist	908	Clients
Moble Food Pantry	9,771	Clients
Resale Store	98,497	Customers
St. Clare's Health Clinic	2,669	Clients
St. John's Breadline	187,984	Meals
Summer Lunch Program	1,129	Meals
Immigration Services	29	Clients

* Financial data includes Catholic Charities, Catholic Children's Home & St. Anne Residence. Copies of audited financial statements are available for review.

2017 PROGRAMS

A Matter of Balance

A Matter of Balance is an evidence-based program designed to prevent frequent falls among older adults.

Catholic Charities Legal Services

This community-based, quality legal services program helps people with little to no income in obtaining pro bono legal assistance in civil matters from area lawyers in specialized fields.

Catholic Children's Home

The Alton-based home provides special education and therapeutic services for students ages 5-21 and residential services to boys ages 11-18.

Crisis Assistance

We provide emergency financial assistance for rent and utilities, as well as providing basic necessities including food, medicine, and clothing.

Dental Assistance

This program helps low income adult secure critical dental care including examinations, extractions and oral surgery at no cost.

Eldercare Options

Assesses, counsels and determines the need for guardianship for the alleged disabled adults who no longer have the ability to make sound judgments on their own behalf. We also strive to find alternative to guardianship as well as secure sound decision makers on behalf of the disabled adults.

Elderly Guardianship

We assume guardianship of seniors and provide decision making and advocacy for elderly adults who lack the ability to make proper judgments concerning their health, well-being and safety.

Faith in Action

Volunteers are matched with homebound seniors, age 55 and older, in Macon County and also in Granite City, to provide companionship and non-medical assistance. FIA is to help seniors maintain an independent lifestyle in their own homes.

Food Pantries

Our staff serves the nutritional needs of families by helping with immediate problems and searching for future solutions. Donations of food, time and money are necessary in order to respond to local hunger.

Immigrant Services

Services include education financial assistance for green cards, citizenship and naturalization fees as well as coordination of legal assistance. Funding provided by the Diocesan Campaign for Justice and Hope.

Intact Family Services

This program's goal is to keep troubled families together by offering them intense case management and education in parenting, and linking them with related services in their communities.

Meals on Wheels

Lunches are delivered on weekdays by caring volunteers to homebound seniors in Decatur and Macon County.

MedAssist

Advocates assist eligible clients with chronic health conditions in obtaining maintenance medicines free of charge from major pharmaceutical companies. Many clients have no health or drug coverage.

Mobile Food Pantry

Through this hunger relief effort, six refrigerated trucks deliver food to pre-registered individuals and families in dozens of rural communities through the Springfield Diocese.

Post-Adoption Services

The Post Adoption program is designed to support and strengthen the lives of adoptive parents, adult adopted persons and birth parents by providing compassionate profiles, searches and intermediary services.

Professional Counseling Solutions

Our therapists offer professional, compassionate services to individuals, couples and families striving for emotional wellness. We also provide counseling to foster children, students and women in crisis pregnancies.

Referral Services

Catholic Charities is part of a close-knit network of agencies in each community. We are knowledgeable of other agencies' services and refer people for help when we are unable to assist with a particular need.

Resale Stores

Our stores are ideal places to find gently worn clothing, housewares and furniture at nominal costs, and much is given away free. Volunteers and community donations help keep our stores going strong.

St. Clare's Health Clinic

Preventative and basic health care is provided to families in Springfield who could not otherwise afford it. Includes physicals, dental services, vision exams and glasses, and hearing and vision screenings.

St. John's Breadline

Operating in Springfield since 1925, our Breadline serves nearly 600 meals a day at no charge to low income and homeless individuals in our community. Every year approximately 200,000 hot, nutritious meals are served at the St. John's Breadline.

Strong for Life

Strong for Life is a strengthening exercise program designed by physical therapists for home use by older adults (60 and over) to improve strength, balance and overall health.

The St. Anne Residence

A beautiful 23-unit apartment community in Beardstown for low income seniors needing a safe, warm place to call home. The St. Anne Residence opened in 2005.

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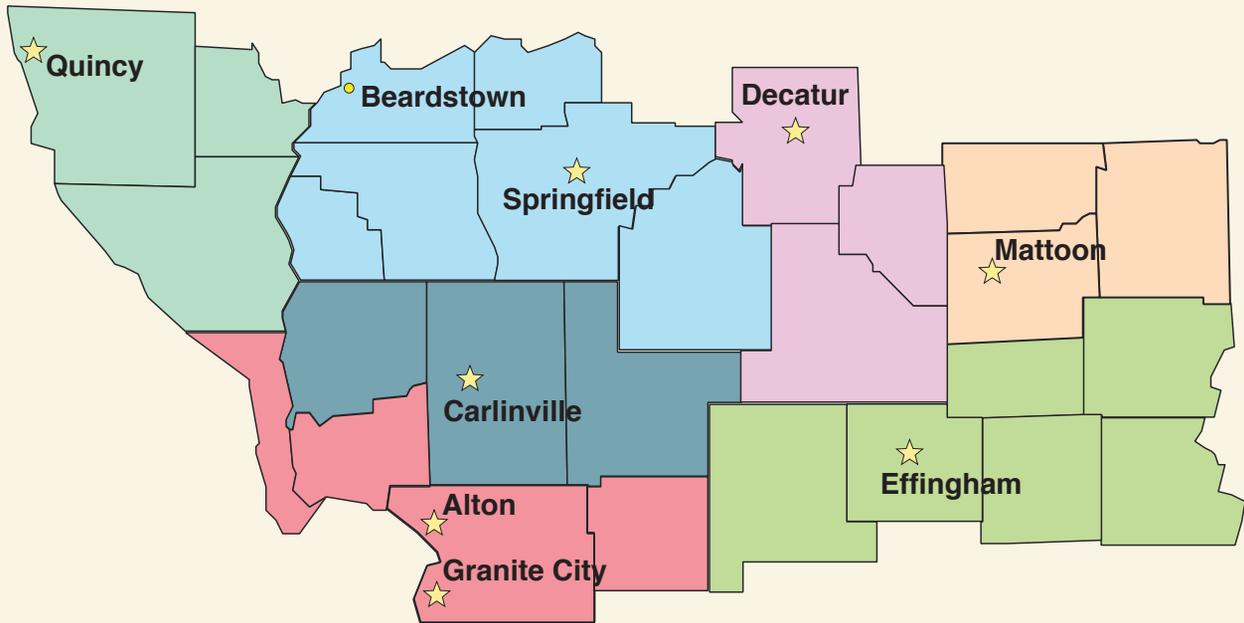


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