

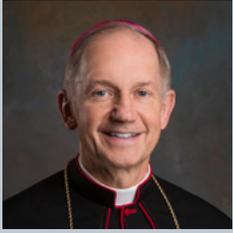
Shining Bright

2018 Annual Report



Catholic
Charities

Diocese of Springfield in Illinois



Dear Friends in Christ

In my nine years of service as the Bishop of the Diocese of Springfield in Illinois and as the president

of Catholic Charities, I have seen many people and heard many stories of those faced with difficult and challenging situations.

Some people need basic needs met, like food and medication. For others, the need goes beyond physical healing as they seek help with more complex matters, like legal issues or mental health counseling. All these people have one thing in common: They need help and hope.

Thanks to your prayers and generosity, Catholic Charities has been a shining light of hope and help for many. Over the past 90 years, our numerous services have helped thousands of people overcome difficult periods in their lives. The success of the agency is not from the effort of one person or a handful of people. The success comes from a continuous network of donors, staff, volunteers, board members, priests and religious coming together under the umbrella of Catholic Charities. The collective efforts fulfill the mission of the agency “to extend to all the healing and empowering presence of Jesus.”

We are instructed to bring God’s love to whoever we can reach — and that is what Catholic Charities does on a daily basis. Each program is deeply rooted in our commitment to provide professional, quality services and our desire to bring mercy and justice to anyone in need. As Catholics we know that this is what all of God’s children rightfully deserve.

As you review Catholic Charities 2018 Annual Report, pray that each person who comes to them seeking help would feel the love and grace of our Lord and Savior. This year, I challenge you to continue to support Catholic Charities as they continue to be a shining light to our neighbors.

Sincerely Yours In Christ,

+ Thomas John Paprocki

Most Reverend Bishop Thomas J. Paprocki
Bishop of Springfield in Illinois



Dear Friends of Catholic Charities,

This year I will be blessed to celebrate my 20-year anniversary as the executive director for Catholic Charities in the Diocese of Springfield in Illinois. As I reflect upon my experiences over these last two decades, I can’t help getting a little nostalgic.

Catholic Charities has been my life’s work since 1985 when I started my career in the Archdiocese of Chicago.

I took my first job with Catholic Charities right out of college working in a group home with children who were wards of the state and had been removed from their own homes due to reasons of serious abuse and neglect. I honestly took the job not knowing what to expect, but I quickly became impassioned by the plight of these “forgotten kids” and how painful their lives had become through no fault of their own. I saw in them such incredible courage to overcome the unjust obstacles in their lives and I was perpetually inspired by their optimism, strength and willingness to forge a brighter future. To this day it was the hardest job I ever had — and the most rewarding.

For the first time, I also became aware of the tremendous giving spirit of people who supported the work we did with these children. Strangers, with no connection whatsoever to our kids, would devote their time, talents and treasure to helping us provide for them. It was something that made a huge impact on me for the rest of my life. The compassion and generosity shown by so many wonderful, selfless people reinforced my determination to serve these “least of our brothers and sisters” to the best of my ability.

When I was appointed executive director by Bishop Daniel Ryan in 1999, I once again didn’t know what to expect. I believed I had the experience and education to do the job, but I honestly didn’t have a very complete picture of what the position entailed. Boy, was I in for a few surprises! The challenges of operating a not for profit, faith-based organization are never ending and diverse. Over the years, there have been many constants that have allowed me to satisfy the requirements of this position.

First and foremost, there has been my faith. It has been an honor to work for my church and to help fulfill our “option for the poor” mandate and to bring tangible action to Christ’s instruction to “love one another.” Next has been the love and understanding of my family and friends who have supported my efforts and accepted the sacrifices that are made in order to meet the demands of my job. One definite constant has been the hard work and dedication of so many Catholic Charities colleagues who I have worked side by side with over the years. Whether they were staff members, board members or volunteers, these compassionate, gifted people have enriched my journey in so many ways and their loyalty and trust has truly sustained me.

The last constant has been the never-ending generosity of our Catholic Charities donors. Annually, through good times and struggles, thousands of people across our diocese send their hard-earned dollars to Catholic Charities to ensure that our critical Mission of Love will always be there for people in need. Without this support, it would be impossible to keep this promise. Thank you so much for whatever role you have played or will play in making Catholic Charities a source of pride and hope for all of us.

Sincerely,

Steven E. Roach

Steven E. Roach, M.S., Executive Director
Catholic Charities Diocese of Springfield in Illinois

ADVISORY BOARD



Steve Roach
Executive Director

Elaine Perine, CPA
Director of Finance and Administration



Amy Maher
Director of Operations

Brian Berg
Director of Family Services and Quality Improvement



Administrative Office
1625 West Washington
Springfield, IL 62702
(217) 523-9201
(800) 745-5194
Fax: (217) 523-5624

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CARLINVILLE



John Kelly
Carlinville Area Director

Carlinville Catholic Charities
525 West Second South
Carlinville, IL 62626
(217) 854-4511
Fax: (217) 854-8049
Serves Greene, Macoupin and Montgomery Counties

Resale Store
20 Carlinville Plaza
Carlinville, IL 62626
(217) 854-3029

Board Members



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Be the Light

Pope Francis states that the family is the light of the world and Carlinville Catholic Charities saw that in 2018 through a number of our programs. We particularly saw great results from the parenting and anger management courses offered. Providing parents with proper tools empowers them to make better decisions. Feedback from the course was overwhelmingly positive.

In conjunction with the 7th Circuit Court, Carlinville Catholic Charities has seen wonderful success by providing mediation services to low income families to ensure the allocation of parental responsibilities are in the best interest of children and their parents.

DECATUR



Marie Rademacher
Decatur Area Director

Decatur Catholic Charities

247 West Prairie
Decatur, IL 62523
(217) 428-3458
Fax: (217) 428-4415
Serves Macon, Moultrie and Shelby Counties

Resale Store

2725 North Water Street
Decatur, IL 62526

Decatur Highlights

Impacting Hunger & Health

In 2018 Decatur has shed a bright light on rural hunger through the growth of the Mobile Food Program. Decatur went from serving 754 people in FY '17 to 3,790 in FY '18. Growth of that magnitude in one year can only happen because of the great support of the Decatur community.



Decatur also welcomed a new program in 2018 that has already demonstrated amazing success and is providing a great light in health services. Catholic Charities, in partnership with St. Mary's Hospital, began **Health Connect**. Health Connect is a free patient-centered program located within the emergency room

of the hospital to assist patients who frequently utilize the emergency room. Catholic Charities provides services that address not only health issues such as securing medication, but also social issues by connecting with community resources.

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Rockanne Wilkerson
Melverta Wilkins
Jessica Willcut - *Secretary*



EFFINGHAM



Sr. Carol Beckermann
Effingham Area Director

Effingham Catholic Charities

1502 East Fayette Ave.
Teutopolis, IL 62467
(217) 857-1458
Fax: (217) 857-1481
Serves Clark, Crawford, Cumberland, Effingham, Fayette, Jasper and Shelby counties

Second Hand Rose Resale Shoppe

(217) 857-1482

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Theresa Rutherford
Jamie Sherrod

Effingham Highlights

Community Support

Effingham Catholic Charities is consistently a bright light with the support of the community. In 2018 Effingham saw an outpouring of love from companies around town including: Pinnacle, Midland, Niemerg's Steak House, Joe's Pizza & Pasta, CCI Redi-Mix and many more. Their efforts to raise money or collect food or coats allows us to continuously grow our reach.

Effingham Catholic Charities in partnership with HSHS St. Anthony Memorial Hospital, collaborate to provide a holistic and healing approach to people who suffer from diabetes. Through this program, Catholic Charities offers one-on-one counseling with a hospital nutritionist once a month. In conjunction with counseling clients receive their diabetic medication for free and have the option to take a Healthy Choice Food Bags with foods appropriate for them.



MADISON COUNTY



Denise Brown
Madison County Area Director

Madison County Catholic Charities – Alton Office

3512 McArthur Boulevard
Alton, IL 62002
(618) 462-0634
Fax: (618) 462-3209
Serves Calhoun, Jersey, Madison and Bond Counties

Madison County Catholic Charities – Granite City Office

1821 Edison Ave.
Granite City, IL 62040
(618) 877-1184
Fax: (618) 798-4287



Madison County Highlights

A New Location

Madison County turned the lights off at their old location in Granite City and turned them on at 1821 Edison St. in Granite City. Moving to a new location has provided Catholic Charities a more accessible and affordable location. Offering services from a place that people can more easily access has been critical to better fulfilling our mission.

Instruments for Lasting Change

Madison County Catholic Charities has also seen a great light shine brightly on families in around Alton through both the parenting classes and counseling we offer. We see educating parents as a way to be a listening ear, a helping hand and most importantly an instrument for lasting change.



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Joanne McMurray
Vanna McPherson - Secretary
Barbara Petersen
Ben Petri

MATTOON



Deborah Albin
Mattoon Area Director

Catholic Charities of Coles, Douglas and Edgar Counties

4217 DeWitt Avenue
Mattoon, IL 61938
(217) 235-0420
Fax: (217) 235-0425
Serves Coles, Douglas and Edgar Counties

Board Members

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Ron Hagan
Rance Higgins - Treasurer
Sean Kirts
Brian Murphy
Matt Piescinski
Karen Savoree
Terence Sullivan
Lexie Volk
Phillip Wright

Mattoon Highlights

Boomerang Blessings

Mattoon Catholic Charities saw the light of social media when our resale store, Boomerang Blessings, joined Facebook in 2018. We are always looking for ways to reach more and more people and being on Facebook has helped us do just that. We invite you to be our friend on Facebook, but also to come in and check out our 20,000 sq. ft. store.

Our resale store affords us the opportunity to serve the many people of Coles, Douglas and Edgar Counties. One bright example in 2018 was our partnership with Salvation Army to help kids in summer school take home bags of food for the weekend.



QUINCY



Jackie Burns
Quincy Area Director

Quincy Highlights

Brighter Space

A brighter space lit up 2018 for Quincy Catholic Charities. New flooring, new paint and a new freezer made the space not only more functional, but also more inviting. Our guests deserve to come to a place that is warm and welcoming in every way and we are excited to deliver on that.

Band Together

Quincy Catholic Charities was also excited to add a new event, Band Together. The event was a wonderful demonstration of the support we receive daily from the Quincy community. The Advisory Board worked hard and as a result was able to utilize the proceeds to support the four programs Quincy Catholic Charities operate.

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Melissa Sorrill - President
Michelle Terwelp - Secretary
Vieve Veith



Before



After



Quincy Catholic Charities

620 Maine
Quincy, IL 62301
(217) 222-0958
Fax: (217) 222-8737
Serves Adams, Brown and Pike Counties

SPRINGFIELD

Amy Maher
Acting Area Director



Springfield Highlights

Two New Events

Springfield Catholic Charities was excited to add two fun events which brought to light the great work happening at the St. John's Breadline and the Crisis office.

St. John's Breadline SOUPER Tuesday event shared with the community their made from scratch soup that is being served every day at the Breadline 365 days a year. The soup highlights one part of an extensive effort to make food medicine by serving healthy and nutritious options every day, in addition to offering a self-serve salad bar and choice meal option.

Springfield was also excited to bring back an Annual Event celebrating the work and the supporters who are striving to serve those in the community who need us. The theme was Together We...change lives, bring hope and become the hands and feet of Jesus.

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Cliff Erwin - Secretary
Louis Gietl III
Doug Mauntel - Treasurer

Andrew Ramage
Andy Rathsack - Vice President
Ricardo Rosado-Rodriguez
Marlyn Shaughnessy
Tom Walters
Richard Wray
Dan Wright

Springfield Catholic Charities

120 South 11th Street
Springfield, IL 62703
(217) 523-4551
Fax: (217) 523-8425
Fax: (217) 523-5624
Serves Sangamon, Menard, Christian, Morgan, Scott and Cass counties

St. Clare's Health Clinic

700 N. 7th St., Suite A
Springfield, IL 62702
(217) 523-1474
Fax: (217) 523-0194

St. John's Breadline

430 N. Fifth St.
Springfield, IL 62702
(217) 528-6098
Fax: (217) 528-3605



C H I L D R E N ' S H O M E C C H



Michael Shelton Montez
*Admin. Catholic Children's
Area Director*

Catholic Children's Home
1400 State Street
Alton, IL 62002
(618) 465-3594
Fax: (618) 465-4023

Children's Home Highlights

Continued Action for Autistic Children

The Catholic Children's Home is excited to be growing their program for children with Autism. It is successfully closing a gap in critical services in and around Madison County. The program allows children to attend school at the Catholic Children's Home and receive academic and intervention services customized to meet varying needs on the autism spectrum.

Board Members

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Gigi Darr
Mark Droste - Vice President
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Cathy Gulash - Financial Officer
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Matt Kelly
Dee Oller
Stephen Pennell
Mary J. Powell
Minerva Stalker
Mary Terry

S T . A N N E ' S

The St. Anne Residence
309 E. 9th St.
Beardstown, IL 62618
(217) 323-3228
Fax: (217) 523-5624

St. Anne's Highlights

Always something going on at St. Anne's

Bingo, monthly potlucks, meetings and morning coffee are just a few of the activities that keep the tenants active, engaged and involved, and this year was no different. The annual Tenant Appreciation Luncheon saw some changes that were warmly welcomed, greatly appreciated and thoroughly enjoyed by all! Let's not forget to mention the Mobile Food Pantry delivery that Springfield Catholic Charities made to help tenants stock their pantry. Tenants were able to "shop" for the items they wanted and trade others for those they did not, and are looking forward to the next MFP delivery to Beardstown. Although, we said goodbye to some long-time tenants we also welcomed new tenants and are looking forward to more activities.

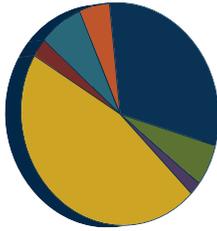


"We are called as people of the Church to give without reservation to the underprivileged and make a difference in people's lives."
- Board Member



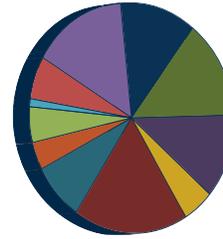
"Catholic Charities touches the lives of others, but also the lives of the employees that work there by providing us an opportunity to serve others."
- Employee

2018 FINANCIALS



Revenue

Contributions	31%
United Way	6%
Private Grant	2%
Fees & Grants Government	46%
Service Fees - Programing	3%
Sales to the Public	7%
Investment Income	5%



Expenses

Special Education	12%	Health Services	4%
Residential Services	14%	Elderly Services	5%
Intact Family Services	12%	Legal Services	1%
Counseling	5%	Crisis Assistance	6%
Food Services	18%	Support Services	15%
Resale Stores	8%		

STATEMENT OF ACTIVITIES

Year ended June 30, 2018

Revenue

Contributions	\$ 3,436,216
United Way	\$ 706,597
Private Grant	\$ 195,868
Fees & Grants Government	\$ 5,092,512
Service Fees - Programing	\$ 323,596
Sales to the Public	\$ 752,917
Investment Income	\$ 607,600
Total Revenue	\$ 11,115,306

Expenses

Program Services

Special Education	\$ 1,386,478
Residential Services	\$ 1,678,060
Intact & Extended Family Services	\$ 1,413,716
Counseling	\$ 637,960
Food Services	\$ 2,082,729
Resale Stores	\$ 986,806
Health Services	\$ 503,320
Elderly Services	\$ 628,062
Legal Services	\$ 118,661
Crisis Assistance	\$ 671,919
Total Program Services	\$ 10,116,711

Support Services

Management & General	\$ 1,532,769
Fund Raising	\$ 247,834
Total Support Services	\$ 1,780,603

Total Expenses \$ 1,897,314

PROGRAM TOTALS

Family Based Services

Extended Family Support	10	Families
Intact Family Services	307	Families
Post-Adoption Services	5	Clients
Professional Counseling Solutions	335	Clients
Residential Care	19	Children
Special Education	25	Children
Autism Program	8	Children

Senior Outreach

A Matter of Balance	77	Clients
Eldercare Options	127	Clients
Elderly Guardianship	71	Clients
Faith in Action	224	Clients
Meals on Wheels	578	Clients
St. Anne Residence	23	Clients
Strong for Life	59	Clients

Community Services and Health Assistance

Catholic Charities Legal Services	142	Closed Cases
Crisis Assistance	17,348	Clients
Dental Assistance	468	Clients
Education and Advocacy	11,210	Clients
Food Pantries	110,474	Individual
MedAssist	914	Clients
Mobile Food Pantry	13,063	Clients
Resale Store	100,937	Customers
St. Clare's Health Clinic	3,013	Clients
St. John's Breadline	176,862	Meals
Immigration Services	21	Clients
Health Connect	9	Clients

* Financial data includes Catholic Charities, Catholic Children's Home & St. Anne Residence. Copies of audited financial statements are available for review.

2018 PROGRAMS

A Matter of Balance

A Matter of Balance is an evidence-based program designed to prevent frequent falls among older adults.

Catholic Charities Legal Services

This community-based, quality legal services program helps people with little to no income in obtaining pro bono legal assistance in civil matters from area lawyers in specialized fields.

Catholic Children's Home

The Alton-based home provides special education and therapeutic services for students ages 5-21 and residential services to boys ages 11-18. Educational services include programming designed specifically for children with Autism.

Crisis Assistance

We provide emergency financial assistance for rent and utilities, as well as providing basic necessities including diapers or hygiene products.

Dental Assistance

This program helps low income adult secure critical dental care including examinations, extractions and oral surgery at no cost.

Education and Advocacy

Catholic Charities offers educational classes to strengthen personal skills and develop family bonds. Additionally, Catholic Charities works with other agencies to find opportunities that will most benefit the client.

Eldercare Options

Assesses, counsels and secures resources and determines the need for guardianship for disabled adults who no longer have the ability to make sound judgment on behalf of disabled adults.

Elderly Guardianship

We assume guardianship of seniors and provide decision making and advocacy for elderly adults who lack the ability to make proper judgments concerning their health, well-being and safety.

Faith in Action

Volunteers are matched with homebound seniors, age 55 and older, in Macon County and also in Granite City, to provide companionship and non-medical assistance. FIA is to help seniors maintain an independent lifestyle in their own homes.

Food Pantries

Our staff serves the nutritional needs of families by helping with immediate problems and searching for future solutions. Donations of food, time and money are necessary in order to respond to local hunger.

Health Connect

Health Connect is a comprehensive intervention program that works with clients who have a high number of hospital emergency room readmissions due to poor health self-management skills, lack of resources or other social/emotional challenges.

Immigrant Services

Services include education financial assistance for green cards, citizenship and naturalization fees as well as coordination of legal assistance.

Intact Family Services

This program's goal is to keep troubled families together by offering them intense case management and education in parenting, and linking them with related services in their communities.

Meals on Wheels

Lunches are delivered on weekdays by caring volunteers to homebound seniors in Decatur and Macon County.

MedAssist

Advocates assist eligible clients with either chronic health conditions or an immediate health condition, in obtaining medicine free or at reduced cost.

Mobile Food Pantry

Through his hunger relief effort, six refrigerated trucks deliver food to pre-registered individuals and families in dozens of rural communities throughout the Springfield Diocese.

Post-Adoption Services

The Post Adoption program is designed to support and strengthen the lives of adoptive parents, adult adopted persons and birth parents by providing compassionate profiles, searches and intermediary services.

Professional Counseling Solutions

Our therapists offer professional, compassionate services to individuals, couples and families striving for emotional wellness. We also provide counseling to foster children, students and women in crisis pregnancies.

Resale Stores

Our stores are ideal places to find gently worn clothing, housewares and furniture at nominal costs, and much is given away free. Volunteers and community donations help keep our stores going strong.

St. Clare's Health Clinic

Preventative and basic health care is provided to families in Springfield who could not otherwise afford it. Includes physicals, dental services, vision exams and glasses, and hearing and vision screenings.

St. John's Breadline

Operating in Springfield since 1925, our Breadline serves nearly 600 meals a day at no charge to low income and homeless individuals in our community. Every year approximately 200,000 hot, nutritious meals are served at the St. John's Breadline.

Strong for Life

Strong for Life is a strengthening exercise program designed by physical therapists for home use by older adults (60 and over) to improve strength, balance and overall health.

The St. Anne Residence

A beautiful 23-unit apartment community in Beardstown for low income seniors needing a safe, warm place to call home. The St. Anne Residence opened in 2005.

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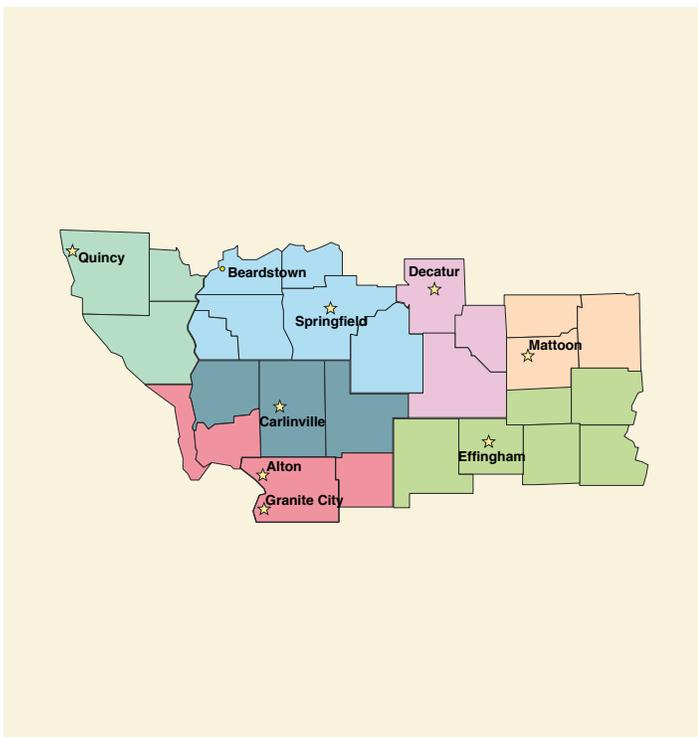
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Matthew 5:14-16 says You are the light of the world. A city set on a mountain cannot be hidden. Nor do they light a lamp and then put it under a bushel basket; it is set on a lampstand, where it gives light to all in the house. Just so, your light must shine before others, that they may see your good deeds and glorify your heavenly Father.

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