



Catholic  
Charities

Diocese of Springfield in Illinois

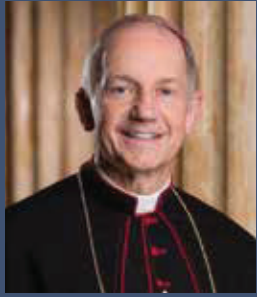
2023  
Annual  
Report

Catholic Charities is

*making a difference*

in the lives of those we serve  
across our diocese.





*Dear Friends  
in Christ,*

This past year, our diocese actively participated in the National Eucharistic Revival that is reinvigorating the faithful and strengthening our collective capacity as missionary disciples of Jesus. The blessing of our

Eucharistic Congress on October 28, 2023, was a day full of hope and joy as 5,000 people gathered at the Bank of Springfield Convention Center to celebrate the source and summit of our Catholic faith, the Holy Eucharist.

The United States Catholic Conference of Bishops (USCCB) has published a manual to provide specific guidance on how parishes can imbed this revival spirit within their local congregations. As I present this Annual Report for Catholic Charities, I am reminded of one of the “four invitations” outlined in this publication. The first part of Invitation #4 speaks to reaching out to those in our inner circles who may have fallen away from the Church and inviting them to come back to Sunday Mass and parish life.

The second part of this invitation encourages us to consider how we can identify and accompany those in need and on the margins. As part of the Mystical Body of Christ, Catholics all over the country can become the hands and feet of Jesus to bring his Good News to the mission field of their neighborhood and parish. The Church reminds us that “the Eucharist commits us to the poor” (CCC, no. 1397). “A Eucharist which does not pass over into the concrete practice of love is intrinsically fragmented” (Pope Benedict XVI, *Deus caritas est*, no. 14).

Through the work of the Catholic Charities ministry, we respond to the Lord’s great commission to “go and make disciples” by the faithful witness of our lives—by reaching out to the lost, the least, and the last. Catholic Charities is an excellent opportunity to foster this missionary objective. As you read this report, I ask you to consider supporting, or increasing your support, for Catholic Charities through volunteerism, donations, or prayers.

Sincerely yours in Christ,

Most Reverend Thomas John Paprocki  
Bishop of Springfield in Illinois



*Dear Friends of  
Catholic Charities,*

It is a pleasure for me to present the 2023 Annual Report for Catholic Charities of the Diocese of Springfield in Illinois. This coming March will mark my 25-year anniversary as the Executive Director of this blessed organization. It’s hard not to get a

little nostalgic. While I have many stories and reflections, the greatest delight has been the people I have met along the way, across this diocese and beyond. There are so many wonderful communities throughout our 28 counties and so many incredible people who live in them! Our dedicated staff, volunteers, boards, and donors come from all over and band together to serve our brothers and sisters most in need with the love and mercy of our Savior. It has been such an unbelievable honor and privilege to have worked alongside so many compassionate and servant people.

In October of 2023, I attended the Eucharistic Congress sponsored by our diocese. Experiencing the joy of celebrating the Eucharist with 5,000 fellow Catholics on this day was incredible! At the Catholic Marketplace, we hosted a booth to provide information about the long history and programs of Catholic Charities. I had the opportunity to see quite a few “old friends” from around the diocese and a chance to talk to many people about our important ministry of the Church.

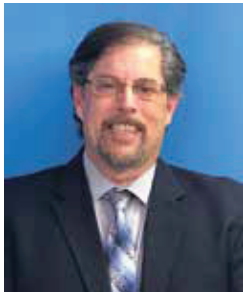
The most profound experience from working at the Catholic Charities booth was meeting several people who told me, unsolicited, what Catholic Charities meant to them in their lives. One woman tearfully retold the story of her own adoption through Catholic Charities. She said she could not have had more loving parents than the couple who adopted her. Another told me that her aunt often spoke fondly of her childhood growing up at the Catholic Children’s Home in Alton. Later, a man expressed how Catholic Charities was there for his cousin when he was “down and out,” helping him with food, rent, and utility assistance. Today his cousin is back on his feet, working and raising a family. These powerful testimonies reinvigorated and reinforced my belief in the Mission of Catholic Charities and the power of God’s love.

As you read this report, I ask you to remember that it’s not just about the total number of people we serve every year. Each number is a human person; a child of God with a story of their own about how Catholic Charities helped them in their time of need. Thank you for your support of our efforts.

Sincerely,

Steven E. Roach, Executive Director  
Catholic Charities Diocese of Springfield in Illinois

# EXECUTIVE TEAM



**Steven Roach, MS**  
*Executive Director*

**Jackie Bruns, LCSW**  
*Director of Operations*



**Elaine Perine, CPA**  
*Director of Finance  
and Administration*

**Brian Berg, MSW**  
*Director of Family  
Services and Quality  
Improvement*



## Administrative Office

1625 W Washington St  
Springfield, IL 62702  
(217) 523-9201  
(800) 745-5194  
Fax: (217) 523-5624  
cc.dio.org

## CORPORATE BOARD

Bishop Thomas John Paprocki, *President*

David Bartosiak, *Director*

Susan Breheny, *Director*

Larry Clark, *Director*

Marlene Mulford, *Director*

Sr. Jomary Trstensky, OSF, *Director*

Andrew Watson, *Director*

Chris Peterson, *Director*

Robert Schultz, *Treasurer*

Fr. John Doctor, *Secretary*

Edward Hart, *Chair*

Amy Maher, *Vice-Chair*

James Bock, *Member*

Msgr. David Hoefler, *Member*

Stephen Logan, *Member*

## Higher Love Shown Through the *Agape Project*



Somewhere in the Effingham area or a neighboring community, there is a child at risk, a breadwinner out of work, or a senior in need of a helping hand. Whether it be financial, material, emotional, or spiritual support, Effingham Catholic Charities has many programs designed to assist and provide for these families and individuals in need. Since 1981, Effingham Catholic Charities has faithfully served the people of Clark, Crawford, Cumberland, Effingham, Fayette, and Jasper counties through a broad range of programs and services. This year, the community gave back in a big way!

In early 2023, the Effingham Catholic Charities Advisory Board announced a special capital campaign, the Agape Project. This campaign aimed to raise funds to ensure safe parking and walkways, provide cost-efficient heating and cooling and renovate the on site food pantry to provide a more dignified and spacious environment for clients. In Christianity, agape is the highest form of love, a transcendent sacrificial love that persists regardless of circumstances. True to this ideal, the Agape Project committee,

under the leadership of Beth Lindvahl, succeeded in meeting its \$600,000 fundraising goal in just four short months. In fact, benchmarks were met early enough in the campaign to allow the HVAC systems work to be completed in time to provide relief from the summer heat. The next project in the works funded by the Agape Project, slated for completion in 2024, will be the renovation of the on site food pantry.

Sister Carol Beckermann, Area Director for Effingham Catholic Charities, said that the new food pantry will provide families with a more dignified environment when seeking assistance.

Hundreds of families are served at the food pantry every year. "The renovation design will provide more open space to allow people an opportunity to "shop" for food items as opposed to the more impersonal "assembly line" type of process," stated Sr. Carol. "It will create a more interactive space where people can feel relaxed and dignified and where we can connect with our families on a deeper, more personal level."

The Agape Project is just another example of the generosity and compassion of our donors, volunteers, and the campaign committee. The overwhelming generosity and support not only surpassed expectations but created a powerful ripple of compassion that uplifts and transforms lives. Thank you for helping us continue to foster a legacy of love and support for those in need!

# CARLINVILLE



**John Kelly, LCPC**  
Carlinville Area Director

## Carlinville Catholic Charities

525 W 2nd S St  
Carlinville, IL 62626  
(217) 854-8049  
Fax: (217) 854-8049  
Serves Greene, Macoupin and  
Montgomery Counties

### Resale Store

20 Carlinville Plaza  
Carlinville, IL 62626  
(217) 854-3029

## Board Members

Lige Daley, *President*  
Ann Kibe, *Vice President*  
William Borklund, *Finance Officer*  
LuAnn Baines  
Peg Broaddus

Jessie Bumpus  
Deacon Sean Caveny  
Jeremiah Kibe  
Myrna McKee  
Michelle Millard

Jill Murphy  
Darin Rosenthal  
Denise Roth  
Paul Roth

## Carlinville Highlights



Carlinville Catholic Charities continues to provide Professional Counseling Solutions, Intact Family Services, the Resale Store, and crisis assistance services. The Mobile Food Pantry provides food to six villages in our three-county region. Parenting, anger management, and mediation are also offered through court orders of the 7th Circuit Court. A grant from the Marillac Mission Fund has allowed for an additional site for the Mobile Food Pantry in Macoupin County.

# DECATUR



**Amanda Honn, MA**  
Decatur Area Director

## Decatur Catholic Charities

247 W Prairie Ave  
Decatur, IL 62523  
(217) 428-3458  
Fax: (217) 428-4415  
Serves Macon, Moultrie and  
Shelby Counties

### Resale Store

2725 N Water St  
Decatur, IL 62526

## Board Members

Adam Peters, *President*  
Tappi McLeod, *Vice President*  
Laura Hendriksen, *Secretary*  
Amy Jedlicka, *Finance Officer*  
Fr. Chris Comerford  
Adam Fritzgerald  
Bruce Huber

Scott Matuscak  
Zachary Murphy  
Scott Neal  
Gerald Skeffington  
Nan Tyrolt  
Sandra Yelovich  
Lauren Young



## Decatur Highlights

The Decatur Area Office and its programs had another paramount year! The Meals on Wheels program continues to grow exponentially, fostering new relationships in the community, supporters, and clients who are grateful for the service. The food pantry continues to actively address food insecurity in Macon County and its surrounding areas, adding an additional Mobile Pantry delivery site, The "Together, We Can End Hunger Food Drive" partnership with three other social service agencies raised critical funds for our hunger relief efforts. The 4 Seasons Resale Store has experienced record donations and sales numbers this year!

The ElderCare options and Elderly Guardianship programs continue to provide necessary advocacy services to those seeking assistance. Our dedicated guardianship team remains the leader in guardianship services in Macon County.

Our HealthConnect program, in partnership with HSHS St. Mary's, continues to assist with increasing self-sufficiency support by creating person-centered plans that address all determinants of health, not just medical support.

The Matter of Balance and Bingocize team expanded its programs to surrounding counties, increasing outreach to more seniors. The Faith In Action program hired a new coordinator, Tara Voorhees, who is focused on volunteer recruitment and senior engagement.



# EFFINGHAM



**Sr. Carol Beckermann, OSF**  
Effingham Area Director

## Effingham Catholic Charities

1502 E Fayette Ave  
Teutopolis, IL 62467  
(217) 857-1458  
Fax: (217) 857-1481  
Serves Clark, Crawford,  
Cumberland, Effingham, Fayette,  
Jasper and Shelby Counties

**Second Hand Rose Resale  
Shoppe**  
(217) 857-1482

## Board Members

Beth Lindvahl, *President*  
Karen Smith, *Vice-President*  
Shanta Will, *Secretary*  
Steven Will, *Finance Officer*  
Angela Beckman  
Justin Deters  
Cindy Hardiek

Mandy Henning  
Brianna Heuerman  
Tammy Lakin  
Robert Lakin  
Mark Niebrugge  
Bailey Pals  
Lisa Probst

Scott Repking  
Dana Ruholl  
Megan Walk  
Meghan Wendt  
Mike Wilson  
Nicole Zeller

## Effingham Highlights

In 2023, the new electric self-propelled pallet jack donated by Bahrns Equipment, Inc. saw plenty of use, as many organizations blessed our Effingham office with donations from various events including the Bahrns Equipment, Inc. Golf Outing, HSHS St. Anthony's Hospital "Cram the Cars" event, and the Effingham VFW Benefit Dinner. Two young girls even put up a lemonade stand in the summer and donated the proceeds to the food pantry, showing that you can make a difference at any age!

We hosted several fundraisers this year, including spaghetti lunches at Joe's Pizza and Pasta, a Celebrity Bartending Event, Trivia Night at J&J Gaming, and the 24th Annual Austin Luckett Memorial Golf Tournament. During the holiday season, we provided supplies for the Fayette County Caring and Sharing Christmas and hosted a Christmas Store in collaboration with Effingham County FISH. We couldn't do what we do without the continued support of our incredible community!



# MADISON COUNTY



**Denise Burton, LCSW**  
Madison County Area Director

## Madison County Catholic Charities—Alton

3512 McArthur Blvd  
Alton, IL 62002  
(618) 462-0634  
Fax: (618) 462-3209  
Serves Calhoun, Jersey, Madison  
and Bond Counties

## Madison County Catholic Charities—Granite City

1821 Edison Ave  
Granite City, IL 62040  
(217) 857-1458  
Fax: (618) 798-4287

## Madison County Highlights

In 2023, the Alton and Granite City offices of Madison County Catholic Charities provided assistance to over 10,000 individuals living in Madison, Jersey, Calhoun, and Bond counties.

Program services include Professional Counseling Solutions, MedAssist, The Guardian Angel Food Pantry and Mobile Food Pantry, Legal Services, and Crisis Assistance for rent, utilities, and transportation.

Over the Christmas season, we provided 175 families with holiday food baskets and kept 207 children warm with new winter coats.

In 2024, Madison County Catholic Charities is looking for more volunteers and is recruiting for Advisory Board Members.



## Board Members

William Keller, *President*  
Beth Johnes, *Vice-President*  
Sandra Witt, *Secretary*  
Donald Norton, *Finance Officer*  
Donald Bohannon  
Katelyn Bradburn

Joel Buesteton  
Rick Faccin  
Mimi Foster  
Timothy Harr  
Barbara Harr  
Andy Macias

Patrick Mays  
Patrick McRae  
Hannah Rolens  
Mary Jo Romano-Buesteton  
Mary Rushing

# MATTOON



**Josh Benton, BFA**  
Mattoon Area Director

Catholic Charities of Coles,  
Douglas & Edgar Counties

4217 Dewitt Ave, Mattoon, IL 61938  
(217) 235-0420  
Fax: (217) 235-0425  
Serves Coles, Douglas and  
Edgar Counties

## Board Members

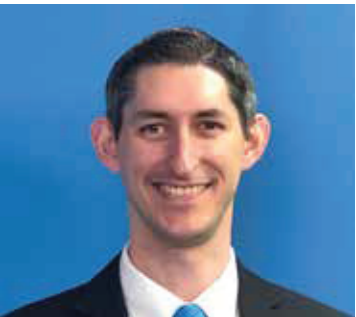
Kassandra Benton, <i>President</i>	Sally Dickerson	Christina Sunkel
Nola Hagan, <i>Vice-President</i>	Zoraide Irizarry	Lee Barrett
Phyllis Stone, <i>Secretary</i>	Vickie Rauwolf	Father John Titus
Patty Goldstein, <i>Finance Officer</i>		

## Mattoon Highlights

In 2023, Mattoon Catholic Charities achieved much through multiple generous partnerships and impactful initiatives. Continuing its collaboration with Slumberland, the organization distributed 25 brand-new beds to qualified families. Additionally, Mattoon Catholic Charities partnered with Hopes and Dreams in Paris, IL, to address the nutritional needs of at-risk teens. Coordinating with the Edgar County Housing Authority, the organization provided a mobile food run to Edgar County. Attendees of the 2023 Annual Fundraiser enjoyed a murder mystery dinner in May of 2023. Lastly, the sale of a donated original Charley Harper painting at auction raised \$10,000 for Mattoon. Looking ahead, the 2024 Annual Fundraiser will feature Glo Bingo.



# QUINCY



**Kevin Williams, MBA**  
Quincy Area Director

Quincy Catholic Charities

620 Maine St  
Quincy, IL 62301  
(217) 222-0958  
Fax: (217) 222-8737  
Serves Adams, Brown and Pike  
Counties

## Board Members

Jenny Eling, <i>President</i>	Danette Griffith	Sarah Steinkamp
Kate Venvertloh, <i>Vice President</i>	Beth Hayes	Erin Vonderhaar
Karla Paris, <i>Finance Officer</i>	Saleem Mamdani	Cindy Wellman
Sarah Zanger-Venvertloh, <i>Secretary</i>	Rev. Zach Samples	
Jake Bertram	Susan Schmitz	

## Quincy Highlights

In 2023, Quincy Catholic Charities reopened its food pantry to the traditional choice model for the first time since offering pre-packaged boxes during the pandemic. This allowed clients to once again be welcomed back into the building and choose their own items in the food pantry. Throughout the year many businesses, organizations, churches, and schools donated items to help support the food pantry.

The Mobile Food Pantry continued to make two runs each month at our four mobile sites and adopted the choice model. Quincy Catholic Charities renewed two sponsorships and added a new sponsor for the MFP. Additionally, grants were received to help support the program. We take pride in offering a protein option at each one of the traditional and mobile food pantries. We provided locally-sourced ground beef, pork and produce to be distributed. Our clients are so happy to receive the personalized service from our great staff and dedicated volunteers as we continue to feed the hungry.



# ST. ANNE RESIDENCE

St. Anne Residence

309 E 9th St  
Beardstown, IL 62618  
(217)323-3228  
Fax: (217)523-5624

## St. Anne Residence Highlights

The St. Anne's Residence continues to be a warm, welcoming home for residents 62 and older living on a moderate to low income. The Mobile Food Pantry continues to serve as a partner, allowing tenants to restock their pantries. Any excess food goes to blessing boxes in the community.

This year, a surprising new tenant moved in. As a stray cat, Pearl was already a friend to the tenants. When they decided to pool their resources together to get her a check-up to prepare for bringing her inside, the vet discovered she had a hidden injury and was battling a serious infection. Those tenants saved her life! With proper treatment and lots of love, she is now living a spoiled life, charming residents, staff, and visitors alike. We are truly honored to be a part of our tenants' lives.



# SPRINGFIELD



**Patrick McConnell, MA**  
Springfield Area Director

## Springfield Highlights

This year saw a rise in Food Pantry clients as the cost of living continues to increase. We are grateful for our community's continued support. The food pantry received donations from Troxell, and the K of C Hall #4175 food drive held at Schnucks. Catholic Elementary Schools competed to collect the most non-perishable food items for the Holy Family Food Pantry in the 7th Annual Super Food Drive Challenge. St. Agnes school won, bringing in over 7,000 pounds of food leading up to the busy holiday season!

We continue to offer Legal Services, Food Pantry and Mobile Food Pantry, Intact Family Services and Crisis Assistance for those in need in Sangamon, Menard, Christian, Morgan, Scott and Cass counties.

### Springfield Catholic Charities

120 S 11th St  
Springfield, IL 62703  
(217)523-4551  
Fax: (217)523-8425  
Fax: (217)523-5624  
Serves Sangamon, Mendard,  
Christian, Morgan, Scott and  
Cass counties

### Board Members

Andrea Danner, <i>President</i>	Marisa Joyce
Tom Walters, <i>Vice President</i>	David Beach
Terrence Lucas, <i>Secretary</i>	Robert Bunn
Jeff Wentz, <i>Finance Officer</i>	Mindy Kolaz
Michael Goldasich	Rosalie Lloyd
Kathy Ascher	Doug Mauntel
	Brian Stenke



# CATHOLIC CHILDREN'S HOME



**Michael Shelton Montez**  
Catholic Children's Home Administrator

### Board Members

Mark Cousley, <i>President</i>	Kendra Ely	Stephen Pennell
Mark Droste, <i>Vice President</i>	Robin Hake	Karen Scott
Barbara Buhs, <i>Finance Officer</i>	Michael Holliday	Tammy Smith-Williams
Debra Angleton, <i>Secretary</i>	Matt Kelly	Minnie Stalker
Cathy Claywell	Patrick King	

## Catholic Children's Home Highlights

The Catholic Children's Home in Alton continues to care for children with emotional and behavioral challenges, including autism. The Center to Heal and Achieve at CCH is a special education day school providing children from surrounding school districts the opportunity to succeed in the classroom. The students receive specialized academic, therapeutic and behavior intervention services.

In addition to the special day school, CCH operates a residential program (McNicholas Home), a transitional living program (L.I.F.T.), and an independent living program (L.I.F.T.-Next Step) serving youth ages 11 to 18 in the McNicholas Home and ages 17 to 21 in the L.I.F.T. Program. The Catholic Children's Home currently serves 57 children.

### Catholic Children's Home

1400 State St, Alton, IL 62002  
(618) 465-3594  
Fax: (618) 465-4023

# ST. JOHN'S BREADLINE

430 N 5th St, Springfield, IL 62702  
(217)528-6098  
Fax: (217)528-3605

## St. John's Breadline Highlights

With the return of indoor dining, guests can enjoy a hot meal, fellowship, and socialize in a warm, positive environment every day, 365 days a year. Thanks to the contributions of many generous donors, we provided 40 Easter baskets to children visiting the Breadline in the Spring. Our Souper Bowl and Souper Friday semi-annual fundraisers were both huge hits, as usual! The community came through in 2023, providing us with essential funding and food. We received a grant from the Illinois Credit Union League. Over the course of the year, the employees of Lowe's on North Dirksen and Big Red's Bait Shop hosted food drives for our benefit. The Figueras family showed their support, hosting the Esper Figueras Memorial Golf Outing, which raised nearly \$8,000 for the Breadline! The St. John's Breadline served 157,517 meals to the most vulnerable in our community. The Eisenberg Pantry located inside St. John's Breadline provided non-perishable food items and toiletry items to our guests.

# 2023 PROGRAMS

## **Catholic Charities Legal Services**

This community-based, quality legal services program helps people with little to no income in obtaining pro bono legal assistance in civil matters from area lawyers in specialized fields.

## **Catholic Children's Home**

The Alton-based home provides special education and therapeutic services for students ages 5-18 as well as residential and independent living programs for boys ages 11-21. Educational services include programming tailored to children with autism.

## **Crisis Assistance**

We provide emergency financial assistance for rent, utilities, and transportation, as well as providing basic necessities including diapers or hygiene products.

## **Education and Advocacy**

Catholic Charities partners with local community agencies to make referrals for services not offered by Catholic Charities.

## **Eldercare Options**

Assesses, counsels, and determines the need for guardianship for the alleged disabled adults who can no longer make sound judgments on their own behalf. We also strive to find alternative to guardianship and secure sound decision makers on behalf of the disabled adults.

## **Elderly Guardianship**

We assume legal guardianship of seniors and provide decision making and advocacy for elderly adults who lack the ability to make proper judgments concerning their health, well-being, and safety.

## **Faith in Action**

Volunteers are matched with homebound seniors, age 55 and older, in Macon County to provide companionship and non-medical assistance. Faith in Action is to help seniors maintain an independent lifestyle in their own homes.

## **Food Pantries**

Our staff serves the nutritional needs of families by helping with immediate problems and searching for future solutions. Donations of food, time, and money are necessary to respond to local hunger.

## **Health Connect**

Health Connect is a comprehensive intervention program that works with clients who have a high number of hospital emergency room readmissions due to poor health, self-management skills, lack of resources or other social and emotional challenges.

## **Intact Family Services**

This program's goal is to keep troubled families together by offering them intense case management and education in parenting and linking them with related services in their communities. This program is referral based only from DCFS.

## **Meals on Wheels**

Lunches are delivered on weekdays by caring volunteers to homebound seniors in Decatur and Macon County. Meals on Wheels served 97,954 meals in the 2023 fiscal year.

## **Meals on Wheels Congregate**

The Meals on Wheels Congregate program is designed for older adults to eat a nutritious meal and socialize with friends. The program is for seniors 60 years of age and older to enjoy a hot, healthy lunch served in a group setting. This program routinely schedules special activities and speakers.

## **MedAssist**

A prescription medicine assistance program that aids clients with securing immediate or long-term medications at free or substantially reduced costs. The following services also fall under our MedAssist program: Senior Health Insurance Program, Marketplace Certified Application Sites, Immediate Meds, the Dental Voucher Program, and Medical Equipment Loan Program. These specific program offerings vary by site.

## **Mobile Food Pantry**

Through this rural hunger relief effort, seven refrigerated trucks deliver food to pre-registered individuals and families in small communities throughout the Springfield Diocese.

## **Post-Adoption Services**

The Post Adoption program is designed to support and strengthen the lives of adoptive parents, adult adopted persons and birth parents by providing compassionate profiles, searches and intermediary services.

## **Professional Counseling Solutions**

Our therapists offer professional, compassionate services to individuals, couples and families striving for emotional wellness. We also provide counseling to foster children, students and women in crisis pregnancies.

## **Ramblin' Rose**

The Ramblin' Rose Bus, a ministry sponsored by Effingham Catholic Charities, will travel to towns in the seven-county area this summer to deliver school supplies and clothing. The program provides assistance to families with limited financial means, who qualify for free or reduced school lunches.

## **Resale Stores**

Our stores are ideal places to find gently worn clothing, housewares and furniture at nominal costs, and vouchers are available to provide items free of charge to families in need. Volunteers and community donations help keep our stores going strong.

## **St. Anne Residence**

A beautiful 23-unit apartment community in Beardstown for low-income seniors needing a safe, warm place to call home. The St. Anne Residence opened in 2005.

## **St. John's Breadline**

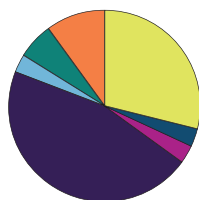
Operating in Springfield since 1925, our Breadline serves hot and nutritious meals daily at no charge to low-income and homeless individuals in our community. The Breadline served 157,517 meals in the 2023 fiscal year.



# 2023 FY FINANCIALS

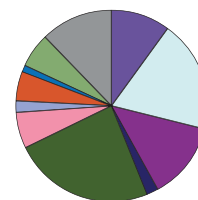
## Revenue

Government Fees & Grants	46%
United Way	3%
Sales to the Public	6%
Investment Income	10%
Contributions	29%
Private Grant	3%
Service Fees - Programming	3%



## Expenses

Special Education	10%
Residential Services	19%
Intact Family Services	13%
Counseling	2%
Food Services	24%
Resale Stores	6%
Health Services	2%
Elderly Services	5%
Legal Services	1%
Financial Assistance	6%
Support Services	12%



# STATEMENT OF ACTIVITIES

## Revenue

Contributions	\$4,642,296
United Way	\$546,163
Private Grant	\$472,811
Fees & Grants Government	\$7,269,086
Service Fees - Programs	\$463,360
Sales to the Public	\$920,821
Investment Income	\$1,573,762
<b>Total Revenue</b>	<b>\$15,888,299</b>

## Expenses Program Services

Special Education	\$1,353,614
Residential Services	\$2,465,055
Intact Family Services	\$1,678,689
Counseling	\$240,755
Food Services	\$3,209,728
Resale Stores	\$880,976
Health Services	\$301,207
Elderly Services	\$604,319
Legal Services	\$108,139
Financial Assistance	\$843,188
<b>Total Program Services</b>	<b>\$11,685,670</b>

## Supporting Services

Management & General	\$1,347,202
Fund Raising	\$249,126
<b>Total Support Services</b>	<b>\$1,596,328</b>
<b>Total Expenses</b>	<b>\$13,281,998</b>

## Year Ended June 30, 2023

Financial data includes Catholic Charities, Catholic Children's Home, and St. Anne's Residence. Copies of audited financial statements are available for review at the Administrative Office of Catholic Charities of the Diocese of Springfield.

# PROGRAM TOTALS

## Family Based Services

Intact Family Services	207 Families
Post-Adoption Services	96 Individuals
Professional Counseling Solutions	154 Clients
Catholic Children's Home	57 Children

## Senior Outreach

A Matter of Balance	51 Clients
Bingocize	14 Clients
Eldercare Options	92 Clients
Elderly Guardianship	54 Clients
Faith in Action	122 Clients
Meals on Wheels	456 Clients (97,954 meals)
Meals on Wheels Congregate	168 Clients (7,124 meals)
St. Anne Residence	26 Residents + 1 Staff

## Community Services and Health Assistance

Catholic Charities Legal Services	310 Closed Cases
Crisis Assistance	5,935 Individuals
Education and Advocacy	11,411 Individuals
Food Pantries	66,282 Individuals
MedAssist	1,203 Individuals
Mobile Food Pantry	8,723 Individuals
Resale Store	71,288 Customers
St. John's Breadline	157,517 Meals Served
Health Connect	17 Clients
Ramblin Rose	1,092 Children

# OUR 2023 DONORS HOUSEHOLD

*\*Donors who gave \$500 or more in FY 2023.*

Adam Peters  
Alfred & Betty Limper  
Allen & Patricia Drake  
Alphonse Pranaitis  
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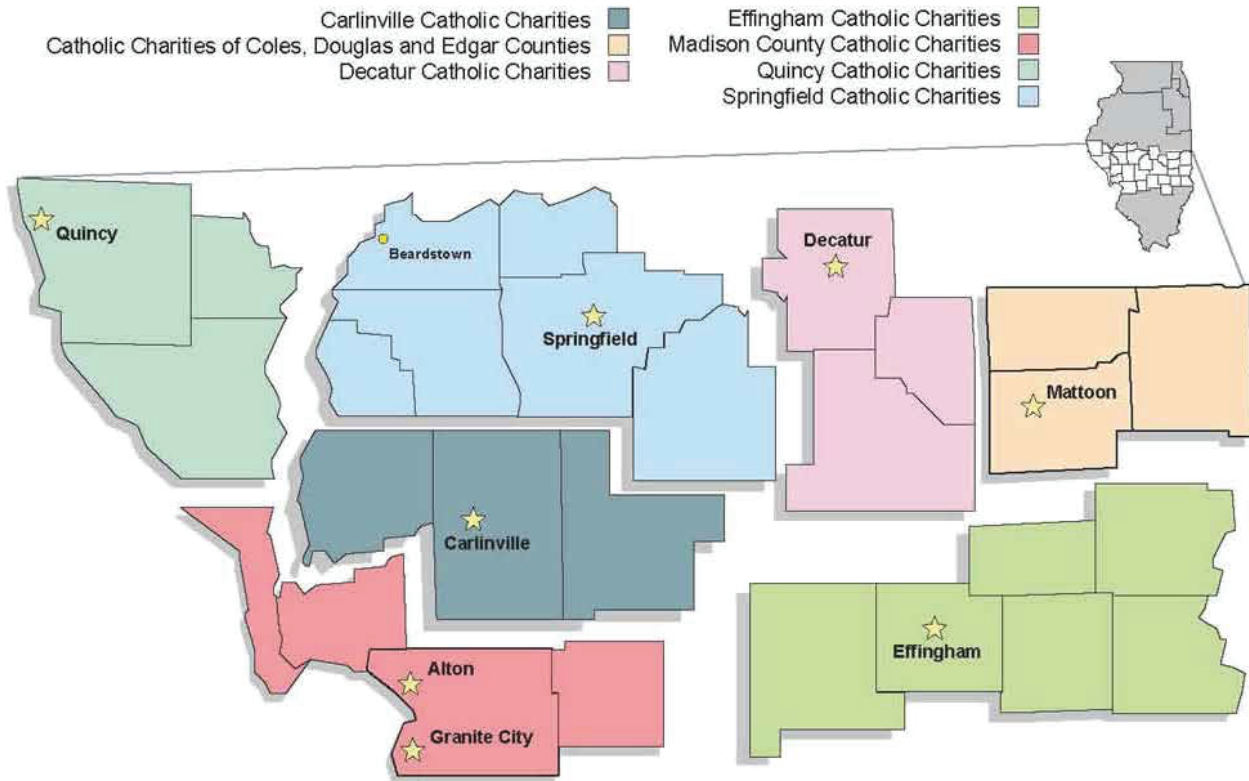
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